



ENROLLMENT REPORT

October 2013

*Presented October 23rd, 2013
by Dan Poolman*

SOUTH WHIDBEY SCHOOL DISTRICT NO. 206

FTE - OCT					
Grade	High	Middle	Elementary	SWA	Total
K			32.50	3.00	35.50
1			91.00	1.00	92.00
2			89.02	5.00	94.02
3			98.04	7.00	105.04
4			89.84	6.37	96.21
5			93.04	3.64	96.68
6		99.42		12.00	111.42
7		101.00		8.00	109.00
8	2.20	109.56		10.47	122.23
9	132.00			2.00	134.00
10	135.70			11.55	147.25
11	121.03			7.00	128.03
12	113.65			13.62	127.27
Total	504.58	309.98	493.44	90.65	1,398.65

Student Enrollment (FTE) - OCT 2013

South Whidbey School District Enrollment - By Building					
	SWES	LMS	SWHS	SWA	Total
Sep-13	488.90	307.27	505.57	64.81	1,366.55
Oct-13	493.44	309.98	504.58	90.65	1,398.65
YTD AVG	491.17	308.63	505.08	77.73	1,382.60
Budget	492.40	319.00	502.10	65.30	1,378.80
+/- (Budget)	(1.23)	(10.38)	2.97	12.43	3.80

Student Enrollment (FTE) 2013-14 – By Month & Building

Grade	BUDGET	SEP	OCT	AVG	+/- Bud.
K	38.00	34.50	35.50	35.00	(3.00)
1	84.20	89.19	92.00	90.60	6.40
2	95.20	93.42	94.02	93.72	(1.48)
3	102.50	105.59	105.04	105.32	2.82
4	97.50	91.40	96.21	93.81	(3.69)
5	95.30	96.94	96.68	96.81	1.51
6	104.20	105.93	111.42	108.68	4.48
7	100.30	107.20	109.00	108.10	7.80
8	121.70	115.92	122.23	119.08	(2.63)
9	122.00	131.80	134.00	132.90	10.90
10	149.70	142.65	147.25	144.95	(4.75)
11	151.80	128.18	128.03	128.11	(23.70)
12	116.40	123.83	127.27	125.55	9.15
Total	1,378.80	1,366.55	1,398.65	1,382.60	3.80

Student Enrollment - By Grade

Change From Previous Year Avg	District-Wide											
	Year	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Average
(39.02)	06/07 Actual	1,905.10	1,910.98	1,907.02	1,907.89	1,895.71	1,898.08	1,880.98	1,870.21	1,870.25		1,894.02
(86.33)	07/08 Actual	1,807.44	1,815.85	1,820.72	1,820.02	1,804.94	1,811.63	1,800.26	1,796.53	1,791.87		1,807.70
(51.08)	08/09 Actual	1,765.55	1,776.06	1,772.40	1,768.37	1,760.97	1,744.93	1,742.46	1,740.28	1,738.51		1,756.61
(161.08)	09/10 Actual	1,594.79	1,604.68	1,599.29	1,599.04	1,596.90	1,597.83	1,586.46	1,581.88	1,598.90		1,595.53
(47.71)	10/11 Actual	1,538.29	1,559.45	1,555.95	1,556.15	1,553.80	1,552.56	1,544.55	1,540.52	1,529.07		1,547.82
(86.94)	11/12 Actual	1,468.42	1,469.00	1,460.50	1,462.48	1,460.34	1,458.89	1,462.00	1,460.74	1,455.54	1,450.80	1,460.87
(39.64)	12/13 Actual	1,406.93	1,413.95	1,418.96	1,426.89	1,428.55	1,425.00	1,420.03	1,423.52	1,423.21	1,425.28	1,421.23
(38.63)	13/14 Actual	1,366.55	1,398.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382.60
BUDGET	13/14 EST. using 3 Yr AVG	1,366.55	1,398.65	1,396.45	1,399.63	1,398.74	1,396.78	1,393.67	1,393.10	1,387.76	1,382.21	1,391.35
<i>ESTIMATE based on Prior Year Actuals</i>												
(26.16)	2 Yr Avg Change	1,366.55	1,398.65	1,396.96	1,401.76	1,401.53	1,399.11	1,398.20	1,399.29	1,396.61	1,392.06	1,395.07
(34.34)	7 Yr Avg Change	1,366.55	1,398.65	1,396.82	1,397.54	1,392.75	1,391.26	1,384.94	1,382.15	1,381.38	1,376.88	1,386.89
(33.26)	5 Yr Avg Change	1,366.55	1,398.65	1,395.78	1,396.82	1,394.61	1,390.80	1,386.56	1,385.03	1,384.72	1,380.21	1,387.97
											AVG	1,390

Student Enrollment – By Month