



# ENROLLMENT REPORT

*December 2018*

*Presented December 12th, 2018*

SOUTH WHIDBEY SCHOOL DISTRICT NO. 206

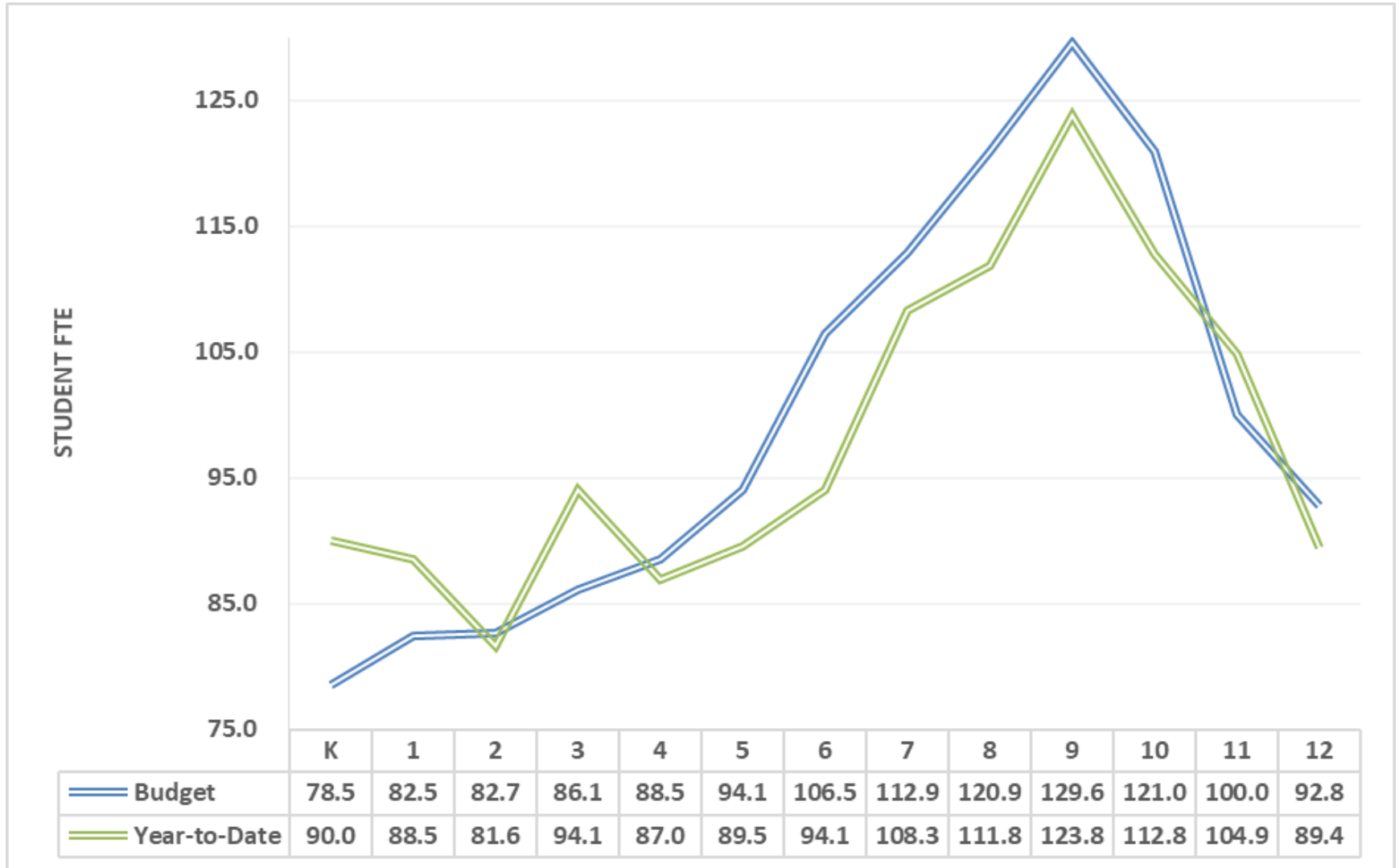
<b>Grade</b>	<b>9-12</b>	<b>7-8</b>	<b>K-6</b>	<b>SWA 10-12</b>	<b>Total</b>
<b>K</b>			88.64		88.64
<b>1</b>			89.48		89.48
<b>2</b>			79.70		79.70
<b>3</b>			92.80		92.80
<b>4</b>			87.80		87.80
<b>5</b>			89.74		89.74
<b>6</b>			93.86		93.86
<b>7</b>		107.68			107.68
<b>8</b>		110.91			110.91
<b>9</b>	121.54			1.25	122.79
<b>10</b>	105.34			7.50	112.84
<b>11</b>	93.53			10.52	104.05
<b>12</b>	80.95			8.79	89.74
<b>Total</b>	<b>401.36</b>	<b>218.59</b>	<b>622.02</b>	<b>28.06</b>	<b>1,270.03</b>

**Student Enrollment (FTE) - December 2018**

# Enrollment *by Grade Level*

<b>Grade</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>AVG 2018</b>
<b>K</b>	91.0	91.8	88.6	88.6	90.0
<b>1</b>	88.0	89.0	87.5	89.5	88.5
<b>2</b>	83.0	83.0	80.9	79.7	81.6
<b>3</b>	93.8	94.8	94.8	92.8	94.1
<b>4</b>	86.6	86.6	86.8	87.8	87.0
<b>5</b>	89.4	89.6	89.3	89.7	89.5
<b>6</b>	92.6	95.6	94.2	93.9	94.1
<b>7</b>	108.5	108.5	108.7	107.7	108.3
<b>8</b>	112.2	112.2	112.2	110.9	111.8
<b>9</b>	124.8	123.9	123.8	122.8	123.8
<b>10</b>	113.4	112.1	112.7	112.8	112.8
<b>11</b>	105.8	104.8	104.8	104.1	104.9
<b>12</b>	90.2	88.9	88.9	89.7	89.4
<b>Total</b>	<b>1,279.25</b>	<b>1,280.82</b>	<b>1,273.09</b>	<b>1,270.03</b>	<b>1,275.8</b>

# Enrollment *by Grade Level*



## South Whidbey School District Enrollment - By Building

Year	K- 6	7-8	9-12	SWA	Total
Sep-18	624.47	220.62	407.12	27.04	1,279.25
Oct-18	630.48	220.62	404.55	25.17	1,280.82
Nov-18	622.08	220.83	404.26	25.92	1,273.09
Dec-18	622.02	218.59	401.36	28.06	1,270.03
<i>FTE Change - September to Current</i>	<b>(2.45)</b>	<b>(2.03)</b>	<b>(5.76)</b>	<b>1.02</b>	<b>(9.22)</b>
<i>Percent Change</i>	<b>-0.4%</b>	<b>-0.9%</b>	<b>-1.4%</b>	<b>3.8%</b>	<b>-0.7%</b>
<b>YTD AVG</b>	<b>624.76</b>	<b>220.17</b>	<b>404.32</b>	<b>26.55</b>	<b>1,275.80</b>
Budget	618.90	233.80	408.40	35.00	1,296.10
<b>+/- ( Budget)</b>	<b>5.86</b>	<b>(13.64)</b>	<b>(4.08)</b>	<b>(8.45)</b>	<b>(20.30)</b>

# Enrollment (Year to Date)

Change From Previous Year Avg	Year	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Average
-	2001/02	2,171	2,169	2,154	2,138	2,145	2,149	2,154	2,141	2,133		2,150.2
(92.40)	2004/05	2,035	2,036	2,018	2,012	2,012	2,012	1,999	1,992	1,978		2,010.6
(86.33)	2007/08	1,807	1,816	1,821	1,820	1,805	1,812	1,800	1,797	1,792		1,807.7
(161.08)	2009/10	1,595	1,605	1,599	1,599	1,597	1,598	1,586	1,582	1,599		1,595.5
(85.83)	2011/12	1,468	1,469	1,461	1,462	1,460	1,459	1,462	1,461	1,456	1,451	1,462.0
(36.53)	2013/14	1,367	1,400	1,394	1,384	1,390	1,387	1,383	1,377	1,376	1,371	1,384.3
(21.69)	2015/16	1,343	1,345	1,348	1,344	1,344	1,339	1,334	1,323	1,332	1,328	1,339.3
(17.92)	2016/17	1,320	1,324	1,329	1,328	1,325	1,320	1,321	1,312	1,313	1,309	1,321.3
(12.26)	2017/18	1,323	1,324	1,321	1,314	1,314	1,311	1,306	1,296	1,290	1,292	1,309.1
(33.28)	2018/19	1,279	1,281	1,273	1,270	-	-	-	-	-	-	1,275.8
<i>ESTIMATES based on Prior Year Actuals</i>												
	3 Yr Avg Change	1,279.3	1,281.8	1,283.2	1,279.5	1,278.4	1,274.4	1,271.4	1,261.8	1,263.1	1,261.0	1,273.4
	2 Yr Avg Change	1,279.3	1,281.8	1,282.5	1,278.8	1,277.5	1,273.6	1,271.5	1,262.5	1,259.9	1,258.8	1,272.6
	1 Yr Avg Change	1,279.3	1,280.5	1,277.1	1,270.7	1,271.0	1,267.9	1,262.8	1,253.6	1,247.5	1,249.1	1,265.9

# Enrollment Summary (FTE)

<u>Program</u>	<u>Budget</u>	<u>Avg 2018</u>
• Basic Education	1296.10	<b>1275.80</b>
• Special Education (3-21)	200.00	<b>199.00</b>
• CTE	75.00	<b>57.35</b>